

**GOVIND POY OXYGEN LTD.**

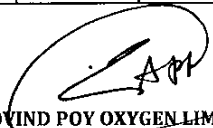
CIN L40200GA1972PLC000144

R.O.: N. H. 17 - Nuvem, Salcete - 403 604, Goa.

**1. STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED ON 31.12.2015 (Rs. in lakhs)**

PART I		1	2	3	4	5	6
		3 months ended on 31.12.2015	Preceding 3 months ended on 30.09.2015	Corresponding 3 months in the previous year ended on 31.12.2014	Year to date figures for current period ended on 31.12.2015	Year to date un-audited figure for the previous period ended on 31.12.2014	Previous Accounting year ended on 31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from operations (Net of excise duty)	155.60	170.96	159.83	485.57	476.68	646.49
	b) Other Operating Income	9.00	7.71	7.29	24.18	26.52	37.09
	<b>Total income from operations (net)</b>	<b>164.60</b>	<b>178.67</b>	<b>167.12</b>	<b>509.75</b>	<b>503.20</b>	<b>683.58</b>
2	Expenses						
	a) Cost of materials consumed	57.12	44.79	49.40	146.07	151.47	196.67
	b) Purchase of Traded goods	35.20	50.70	42.18	131.13	125.89	176.87
	c) Changes in inventories of finished goods, work in progress and stock in trade	(6.32)	(0.94)	0.25	(4.93)	(1.10)	(3.45)
	d) Employee benefit expenses	18.55	20.31	25.99	58.58	67.84	98.29
	e) Depreciation and amortisation expense	7.22	7.32	10.12	21.74	22.75	30.51
	f) Other expenses	42.02	43.99	49.15	125.89	125.62	173.35
	( Any item exceeding 10% of the total expenditure to be shown separately).						
	<b>Total expenses</b>	<b>153.80</b>	<b>166.17</b>	<b>177.09</b>	<b>478.47</b>	<b>492.48</b>	<b>672.24</b>
3	<b>Profit / (Loss) from Operations before Other Income, Interest and Exceptional items (1 - 2)</b>	<b>10.80</b>	<b>12.50</b>	<b>(9.97)</b>	<b>31.28</b>	<b>10.72</b>	<b>11.34</b>
4	Other Income / Profit on Sale of Investment	1.86	1.12	5.92	5.71	14.34	19.19
5	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3 + 4)</b>	<b>12.66</b>	<b>13.62</b>	<b>(4.05)</b>	<b>36.99</b>	<b>25.06</b>	<b>30.53</b>
6	Finance costs	1.25	1.50	3.11	5.47	9.07	12.39
7	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5 - 6)</b>	<b>11.41</b>	<b>12.12</b>	<b>(7.16)</b>	<b>31.50</b>	<b>16.00</b>	<b>18.14</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)</b>	<b>11.41</b>	<b>12.12</b>	<b>(7.16)</b>	<b>31.50</b>	<b>16.00</b>	<b>18.14</b>
10	Tax expense						
	a) Current Tax / Prior Period Adjustment	0.00	(4.00)	0.00	(4.00)	0.00	(2.80)
	b) Deferred Tax	(2.85)	(4.15)	18.64	(9.72)	(8.63)	(8.44)
		(2.85)	(8.15)	18.64	(13.72)	(8.63)	(11.24)
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)</b>	<b>8.56</b>	<b>3.97</b>	<b>11.48</b>	<b>17.78</b>	<b>7.37</b>	<b>6.90</b>
12	Extraordinary items (net of tax expense lakhs)						
13	<b>Net Profit (+) / Loss (-) for the period (11 + 12)</b>	<b>8.56</b>	<b>3.97</b>	<b>11.48</b>	<b>17.78</b>	<b>7.37</b>	<b>6.90</b>
14	Share of Profit / (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	<b>Net Profit (+) / Loss (-) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)</b>	<b>8.56</b>	<b>3.97</b>	<b>11.48</b>	<b>17.78</b>	<b>7.37</b>	<b>6.90</b>
17	Paid - up Equity Share Capital (Face Value of the share shall be indicated)	40(10)	40(10)	40(10)	40(10)	40(10)	40(10)
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	248.01	248.01	235.38	248.01	230.22	230.22

19i	Earnings per share (before extraordinary items) (of Rs /- each) (not annualised):						
	(a) Basic	2.14	0.00	2.87	4.45	1.84	1.72
	(b) Diluted	2.14	0.00	2.87	4.45	1.84	1.72
19ii	Earnings per share (after extraordinary items) (of Rs /- each) (not annualised):	2.14	0.00	2.87	4.45	1.84	1.72
	See accompanying note to the Financial Results	2.14	0.00	2.87	4.45	1.84	1.72

  
 For GOVIND POY OXYGEN LIMITED

(Sanjay A. Poy Raiturcar)  
**Chairman & Managing Director**  
 (DIN 00358326)

Place : Nuvem

Date : 13<sup>th</sup> February, 2016

**Notes :**

1. The above financial results were taken on record by the Board of Directors in their Meeting held on FEB 13, 2016.
2. Previous years figures are re-grouped / re-arranged wherever necessary.
3. The Company had no pending investor complaints during the quarter.