

1. STATEMENT OF STANDALONE / CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 31.12.2014 (Rs. in lakhs)

PART I	1	2	3	4	5	
	3 Months ended on 31.12.2014	Corresponding 3 months in the previous year ended on 31.12.2013	Year to date figures for current period ended on 31.12.2014	Year to date un-audited figure for the previous period ended on 31.12.2013	Previous Accounting year ended on 31.03.2014	
	Audited	Audited	Audited	Audited	Audited	
1	a) Net Sales / Income from operations (Net of excise duty)	159.83	144.83	476.68	422.56	560.97
	b) Other Operating Income	7.29	7.37	26.52	23.24	33.93
	Total income from operations (net)	167.12	152.20	503.20	445.80	594.90
2	Expenses					
	a) Cost of materials consumed	49.40	54.21	151.47	168.09	217.15
	b) Purchase of Traded goods	42.18	29.46	125.89	82.84	115.59
	c) Changes in inventories of finished goods, work in progress and stock in trade	0.25	0.27	(1.10)	1.83	1.22
	d) Employee benefit expenses	25.99	21.38	67.84	60.44	82.92
	e) Depreciation and amortisation expense	10.12	13.10	22.75	38.95	52.56
	f) Other expenses	49.15	34.60	125.62	104.49	151.97
	(Any item exceeding 10% of the total expenditure to be shown separately).					
	Total expenses	177.09	153.02	492.48	456.64	621.41
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional items (1 - 2)	(9.97)	(0.82)	10.72	(10.84)	(26.51)
4	Other Income / Profit on Sale of Investment	5.92	6.60	14.34	9.43	29.63
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3 + 4)	(4.05)	5.78	25.06	(1.41)	3.11
6	Finance costs	3.11	3.01	9.07	10.44	13.65
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5 - 6)	(7.16)	2.77	16.00	(11.85)	(10.53)
8	Exceptional items					
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	(7.16)	2.77	16.00	(11.85)	(10.53)
10	Tax expense					
	a) Current Tax / Prior Period Adjustment	0.00	(0.05)	0.00	(0.08)	(0.08)
	b) Deferred Tax	18.64	0.50	(8.63)	3.21	9.12
		18.64	0.46	(8.63)	3.12	9.04
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	11.48	3.23	7.37	(8.73)	(1.49)
12	Extraordinary items					
13	Net Profit (+) / Loss (-) for the period (11 + 12)	11.48	3.23	7.37	(8.73)	(1.49)

For GOVIND POY OXYGEN LIMITED


 Managing Director

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 31.12.2014

(Rs. in lakhs)

PART II		1	2	3	4	5
		3 Months ended on 31.12.2014	Corresponding 3 months in the previous year ended on 31.12.2013	Year to date figures for current period ended on 31.12.2014	Year to date un-audited figure for the previous period ended on 31.12.2013	Previous Accounting year ended on 31.03.2014
		Audited	Audited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of Shares	177015	177115	177015	177115	177115
	- Percentage of Shareholding	44.25%	44.28%	44.25%	44.28%	44.28%
2	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered	-	-	-	-	-
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	222985	222885	222985	222885	222885
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	55.75%	55.72%	55.75%	55.72%	55.72%

B	Particulars	3 months ended (dd/mm/yyyy)
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	nil
	Received during the quarter	nil
	Disposed of during the quarter	nil
	Remaining unresolved at the end of the quarter	nil

For GOVIND POY OXYGEN LIMITED


Managing Director