



GOVIND POY OXYGEN LTD.

1. STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE YEAR ENDED ON 30.09.2016

PART I		(Rs. in lakhs)					
		1	2	3	4	5	6
		3 months ended on 30.09.2016	Previous 3 months ended on 30.06.2016	Corresponding 3 months in the previous year ended on 30.09.2015	Year to date figures for current period ended on 30.09.2016	Year to date un-audited figure for the previous period ended on 30.09.2015	Previous Accounting year ended on 31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from operations (Net of excise duty)	174.36	156.02	171.57	330.38	330.58	641.11
	b) Other Operating Income	7.99	8.47	7.75	16.46	17.65	35.97
	Total income from operations (net)	182.35	164.49	179.32	346.84	348.23	677.08
2	Expenses						
	a) Cost of materials consumed	54.29	51.51	44.79	105.80	88.96	196.47
	b) Purchase of Traded goods	40.08	37.77	50.70	77.85	95.92	165.39
	c) Changes in inventories of finished goods, work in progress and stock in trade	7.04	(0.91)	(0.94)	6.13	1.38	(2.64)
	d) Employee benefit expenses	18.21	18.36	20.31	36.56	40.02	84.73
	e) Depreciation and amortisation expense	6.32	6.37	7.32	12.68	14.52	29.33
	f) Other expenses	43.52	40.99	43.99	84.52	83.86	169.44
	(Any item exceeding 10% of the total expenditure to be shown separately).						
	Total expenses	169.45	154.08	166.17	323.54	324.67	642.73
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional items (1 - 2)	12.90	10.41	13.15	23.31	23.56	34.35
4	Other Income / Profit on Sale of Investment	1.30	4.52	0.48	5.82	0.78	5.63
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3 + 4)	14.20	14.93	13.62	29.13	24.33	39.98
6	Finance costs	0.26	0.18	1.50	0.44	4.23	6.61
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5 - 6)	13.94	14.75	12.12	28.69	20.11	33.37
8	Exceptional items	-	-	-	-	-	(20.75)
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	13.94	14.75	12.12	28.69	20.11	12.62
10	Tax expense						
	a) Current Tax / Prior Period Adjustment	(0.50)	(2.90)	(4.00)	(3.40)	(4.00)	(6.21)
	b) Deferred Tax	(6.12)	(3.85)	(4.15)	(9.97)	(6.87)	(9.37)
		(6.61)	(6.75)	(8.15)	(13.37)	(10.87)	(15.58)
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	7.33	8.00	3.97	15.32	9.24	(2.96)
12	Extraordinary items (net of tax expense lakhs)						
13	Net Profit (+) / Loss (-) for the period (11 + 12)	7.33	8.00	3.97	15.32	9.24	(2.96)
14	Share of Profit / (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit (+) / Loss (-) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	7.33	8.00	3.97	15.32	9.24	(2.96)

CIN No.: L40200GA1972PLC000144

REGD. OFFICE: Fabrica de Gas Carbonico, NH-17, NUVEM, Goa. 403 604, India. Tel: 0832-2790653 Telefax: 0832-2791703 e-mail: sanoxyppoy@gmail.com

FACTORY: ARLEM, Raia, Salcete, Goa. 403720, India. Tel.: 0832-2740321, Telefax: 2740322; e-mail: oxyppoy@gmail.com



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PART I		1	2	3	4	5	6
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		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
17	Paid - up Equity Share Capital (Face Value of the share shall be indicated)	40(10)	40(10)	40(10)	40(10)	40(10)	40(10)
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	237.77	230.44	239.46	237.77	239.46	222.45
19i	Earnings per share (before extraordinary items) (of Rs /- each) (not annualised):						
	(a) Basic	1.83	2.00	0.99	3.83	2.31	(0.74)
	(b) Diluted	1.83	2.00	0.99	3.83	2.31	(0.74)
19ii	Earnings per share (after extraordinary items) (of Rs /- each) (not annualised):	1.83	2.00	0.99	3.83	2.31	(0.74)
	See accompanying note to the Financial Results	1.83	2.00	0.99	3.83	2.31	(0.74)

Place : Nuvem
Date : 12th November, 2016

For GOVIND POY OXYGEN LIMITED

(Sanjay A. Poy Raiturcar)
Chairman & Managing Director
(DIN 00358326)

Notes :

1. The above financial results were taken on record by the Board of Directors in their Meeting held on **12th NOVEMBER, 2016**.
2. Previous years figures are re-grouped / re-arranged wherever necessary.
3. The Company had no pending investor complaints during the quarter.

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GOVIND POY OXYGEN LTD.

STATEMENT OF ASSETS & LIABILITIES AS AT 30.09.2016

(Rs. in lakhs)

Particulars	As at 30.09.2016 (Unaudited)	As at 31.03.2016 (Audited)
A EQUITY AND LIABILITIES		
1. SHAREHOLDERS' FUNDS		
(a) Share Capital	40.00	40.00
(b) Reserves & Surplus	237.77	222.45
Sub Total - Shareholders' funds	277.77	262.45
2. Share application money pending allotment	-	-
3. Minority Interest	-	-
4. Non-current Liabilities		
(a) Long term borrowings	0.00	8.94
(b) Deferred Tax Liabilities (net)	-	-
(c) Other long term liabilities	208.64	200.28
(d) Long term provisions	8.28	8.29
Sub Total - Non Current Liabilities	216.92	217.51
5. Current Liabilities		
(a) Short term borrowings	11.87	0.00
(b) Trade Payables	48.09	27.31
(c) Other current liabilities	34.17	34.04
(d) Short term provisions	6.62	10.34
Sub Total - Current Liabilities	100.75	71.69
TOTAL EQUITY AND LIABILITIES	595.44	551.64
ASSETS		
1. Non-current Assets		
(a) Fixed Assets	143.46	143.85
(b) Goodwill on consolidation	-	-
(c) Non-current Investments	217.29	144.70
(d) Long term loans and advances	11.72	10.87
(e) Deferred Tax Assets (net)	22.30	32.28
(f) Other non current assets	-	-
Sub Total - Non Current Assets	394.78	331.70
2. Current Assets		
(a) Current Investments	-	-
(b) Inventories	22.90	35.40
(c) Trade Receivables	140.27	136.73
(d) Cash and cash equivalents	20.88	23.75
(e) Short term loans and advances	16.62	24.07
(f) Other current assets	-	-
Sub Total - Current Assets	200.66	219.95
TOTAL ASSETS	595.44	551.64

Place : Nuvem

Date : 12th November, 2016

For GOVIND POY OXYGEN LIMITED

(Sanjay A. Poy Raiturcar)

Chairman & Managing Director

(DIN 00358326)

CIN No.: L40200GA1972PLC000144

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