

GOVIND POY OXYGEN LTD.
Fabrica de Gas Carbonico,
NH -17, NUVEM,
SALCETE -GOA 403 604

CIN No. : L40200GA1972PLC000144

1. STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE YEAR ENDED ON 31.12.2016

(Rs. in lakhs)

PART I		1	2	3	4	5	6
		3 months ended on 31.12.2016	Previous 3 months ended on 30.09.2016	Corresponding 3 months in the previous year ended on 31.12.2015	Year to date figures for current period ended on 31.12.2016	Year to date un-audited figure for the previous period ended on 31.12.2015	Previous Accounting year ended on 31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from operations (Net of excise duty)	157.02	174.36	155.19	487.40	485.76	641.11
	b) Other Operating Income	6.48	7.99	10.34	22.95	27.99	35.97
	Total income from operations (net)	163.50	182.35	165.53	510.34	513.75	677.08
2	Expenses						
	a) Cost of materials consumed	51.69	54.29	57.12	157.49	146.07	196.47
	b) Purchase of Traded goods	36.33	40.08	35.20	114.18	131.13	165.39
	c) Changes in inventories of finished goods, work in progress and stock in trade	(0.13)	7.04	(6.32)	6.00	(4.93)	(2.64)
	d) Employee benefit expenses	17.93	18.21	18.55	54.49	58.58	84.73
	e) Depreciation and amortisation expense	8.24	6.32	7.22	20.93	21.74	29.33
	f) Other expenses	47.44	43.52	42.02	131.95	125.89	169.44
	(Any item exceeding 10% of the total expenditure to be shown separately)						
	Total expenses	161.50	169.45	153.80	485.04	478.47	642.73
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional items (1 - 2)	2.00	12.90	11.73	25.30	35.28	34.35
4	Other Income / Profit on Sale of Investment	0.42	1.30	0.91	6.25	1.70	5.63
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3 + 4)	2.42	14.20	12.64	31.55	36.99	39.98
6	Finance costs	1.07	0.26	1.25	1.50	5.47	6.61
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5 - 6)	1.35	13.94	11.39	30.05	31.51	33.37
8	Exceptional items	-	-	-	-	-	(20.75)
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	1.35	13.94	11.39	30.05	31.51	12.62
10	Tax expense						
	a) Current Tax / Prior Period Adjustment	(0.10)	(0.50)	0.00	(3.58)	(4.00)	(6.21)
	b) Deferred Tax	(1.84)	(6.12)	(2.85)	(11.81)	(9.72)	(9.37)
		(1.94)	(6.62)	(2.85)	(15.31)	(13.72)	(15.58)
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	(0.59)	7.32	8.54	14.74	17.79	(2.96)
12	Extraordinary items (net of tax expense lakhs)						
13	Net Profit (+) / Loss (-) for the period (11 + 12)	(0.59)	7.32	8.54	14.74	17.79	(2.96)
14	Share of Profit / (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit (+) / Loss (-) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	(0.59)	7.32	8.54	14.74	17.79	(2.96)

PART I		1	2	3	4	5	6
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		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
17	Paid - up Equity Share Capital (Face Value of the share shall be indicated)	40(10)	40(10)	40(10)	40(10)	40(10)	40(10)
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	237.18	237.77	248.01	237.18	248.01	222.45
19	Earnings per share (before extraordinary items) (of Rs /- each) (not annualised):						
	(a) Basic	(0.15)	1.83	2.13	3.68	4.45	(0.74)
	(b) Diluted	(0.15)	1.83	2.13	3.68	4.45	(0.74)
19ii	Earnings per share (after extraordinary items) (of Rs /- each) (not annualised):	(0.15)	1.83	2.13	3.68	4.45	(0.74)
	See accompanying note to the Financial Results	(0.15)	1.83	2.13	3.68	4.45	(0.74)

Place : Nuvem

Date : 7th February, 2017

For GOVIND POX OXYGEN LIMITED

(Sanjay A. Poy Raiturcar)

Chairman & Managing Director

(DIN 00358326)

Notes:

1. The above financial results were taken on record by the Board of Directors in their Meeting held on FEB 7, 2017.
2. Previous years figures are re-grouped / re-arranged wherever necessary.
3. The Company had no pending investor complaints during the quarter.